

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: HEALTH - CEMETERY**

DEPT #	DESCRIPTION	TOTAL COST				
		2008	2009	2010	2011	2012
571	<b>CEMETERY</b>					
	Riding Mower	14,000				
	Road / Culverts		25,000			
	Columbarium	35,000		50,000		
	Columbarium Landscaping	15,000				
	Outdoor Washroom				12,000	
	Cemetery Lighting					50,000
<b>FUNCTIONAL TOTALS</b>		<b>64,000</b>	<b>25,000</b>	<b>50,000</b>	<b>12,000</b>	<b>50,000</b>